

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



January 24, 2003

COUNTY FISCAL LETTER (CFL) NO. 02/03-41

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: CHILD WELFARE SERVICES (CWS) FINAL AUGMENTATION
ALLOCATION FOR FISCAL YEAR (FY) 2002/03

REFERENCE: CFL NO. 02/03-27 DATED SEPTEMBER 24, 2002
ALL COUNTY LETTER (ACL) NO. 02-84 PROCESS FOR
COUNTY CERTIFICATION TO FULL UTILIZATION OF THE CWS
CASE MANAGEMENT SYSTEM (CMS)

This letter provides you with your county's final CWS Augmentation Allocation for FY 2002/03.

The enclosed attachment displays the CWS final augmentation allocation based on the counties' letters certifying to the California Department of Social Services (CDSS) that they are fully utilizing the CWS/CMS. Please note that since the FY 02/03 Planning Augmentation via CFL 02/03-27 was issued, the statewide federal funding amount distributed has increased by \$991,000. These funds were distributed based on a percent to statewide total of the original augmentation allocation.

By certifying, counties are eligible to access the funds that the California Legislature has provided as an augmentation to fund services provided through the Emergency Response, Family Maintenance, Family Reunification and Permanent Placement components of CWS. It is the intent of the Legislature that these funds be used to supplement, and not supplant CWS funding.

The allocation methodology has remained the same, including a minimum floor of \$100,000 in total funds for small counties. The Augmentation allocation has no county match. State-Use-Only (SUO) codes will be utilized to enable counties to access the CWS augmentation. Once the state share of the CWS basic allocation is met, any overage up to the augmentation allocation will be funded by the CWS augmentation funds. SUO 808 will take the expenditures that exceed the CWS Basic State General Fund (SGF) allocation and will calculate the non-federal costs to state and county shares. SUO 809 will then take the non-federal overage up to the augmentation allocation and charge it to 100% SGF share against the CWS Augmentation Allocation.

All County Welfare Directors
All County Welfare Officers
Page Two

SUO 166 will take the expenditures that exceed the state share of the CWS
Augmentation funds, and shift them to county share.

For questions regarding the allocation, please contact your County Financial Analysis
Bureau analyst at (916) 657-3806.

Sincerely,

ORIGINAL SIGNED BY DOUGLAS PARK

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

FY 2002/03 FINAL CWS AUGMENT ALLOCATION

Attachment CFL 02/03-41

County	TOTAL Funds	Total Fed Funds	State Share	County Share
Alameda	\$2,801,931	\$1,054,364	\$1,747,567	\$0
Alpine	\$101,057	\$40,057	\$61,000	\$0
Amador	\$101,057	\$40,057	\$61,000	\$0
Butte	\$964,533	\$382,926	\$581,607	\$0
Calaveras	\$137,040	\$54,406	\$82,634	\$0
Colusa	\$101,057	\$40,057	\$61,000	\$0
Contra Costa	\$1,787,145	\$709,509	\$1,077,636	\$0
Del Norte	\$112,910	\$44,826	\$68,084	\$0
El Dorado	\$275,249	\$109,276	\$165,973	\$0
Fresno	\$2,871,296	\$1,139,926	\$1,731,370	\$0
Glenn	\$131,251	\$52,108	\$79,143	\$0
Humboldt	\$429,393	\$170,472	\$258,921	\$0
Imperial	\$462,801	\$183,735	\$279,066	\$0
Inyo	\$101,057	\$40,057	\$61,000	\$0
Kern	\$3,333,525	\$1,323,433	\$2,010,092	\$0
Kings	\$376,833	\$149,605	\$227,228	\$0
Lake	\$198,156	\$78,669	\$119,487	\$0
Lassen	\$117,129	\$46,501	\$70,628	\$0
Los Angeles	\$31,726,686	\$12,595,736	\$19,130,950	\$0
Madera	\$409,043	\$162,393	\$246,650	\$0
Marin	\$291,596	\$115,766	\$175,830	\$0
Mariposa	\$101,057	\$40,057	\$61,000	\$0
Mendocino	\$490,782	\$194,844	\$295,938	\$0
Merced	\$819,460	\$325,332	\$494,128	\$0
Modoc	\$101,057	\$40,057	\$61,000	\$0
Mono	\$101,057	\$40,057	\$61,000	\$0
Monterey	\$524,226	\$208,121	\$316,105	\$0
Napa	\$136,796	\$54,309	\$82,487	\$0
Nevada	\$158,007	\$62,730	\$95,277	\$0
Orange	\$4,621,050	\$1,834,590	\$2,786,460	\$0
Placer	\$680,073	\$269,994	\$410,079	\$0
Plumas	\$101,057	\$40,057	\$61,000	\$0
Riverside	\$5,622,442	\$2,232,150	\$3,390,292	\$0
Sacramento	\$4,800,709	\$1,905,916	\$2,894,793	\$0
San Benito	\$113,742	\$45,156	\$68,586	\$0
San Bernardino	\$5,573,276	\$2,212,630	\$3,360,646	\$0
San Diego	\$7,906,663	\$3,139,002	\$4,767,661	\$0
San Francisco	\$1,421,217	\$564,233	\$856,984	\$0
San Joaquin	\$1,640,212	\$651,176	\$989,036	\$0
San Luis Obispo	\$730,744	\$290,110	\$440,634	\$0
San Mateo	\$772,810	\$306,811	\$465,999	\$0
Santa Barbara	\$551,320	\$218,878	\$332,442	\$0
Santa Clara	\$2,800,114	\$1,111,665	\$1,688,449	\$0
Santa Cruz	\$460,779	\$182,932	\$277,847	\$0
Shasta	\$624,231	\$247,824	\$376,407	\$0
Sierra	\$101,057	\$40,057	\$61,000	\$0
Siskiyou	\$164,778	\$65,418	\$99,360	\$0
Solano	\$577,244	\$229,170	\$348,074	\$0
Sonoma	\$888,985	\$352,933	\$536,052	\$0
Stanislaus	\$1,180,293	\$468,585	\$711,708	\$0
Sutter	\$315,052	\$125,078	\$189,974	\$0
Tehama	\$225,607	\$89,568	\$136,039	\$0
Trinity	\$101,057	\$40,057	\$61,000	\$0
Tulare	\$1,428,175	\$566,996	\$861,179	\$0
Tuolumne	\$139,434	\$55,357	\$84,077	\$0
Ventura	\$1,062,256	\$421,723	\$640,533	\$0
Yolo	\$415,084	\$164,791	\$250,293	\$0
Yuba	\$397,352	\$157,757	\$239,595	\$0
Total	\$94,680,000	\$37,530,000	\$57,150,000	\$0